

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - I
Organization Code (UACS) : 16 008 0300001

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		23,506	9,638	33,144	35,598	9,169	11,835	9,008	5,586	35,598	0	0	0	0	0
General Administration and Support	1000000000000000	8,402	5,317	13,719	11,752	2,800	3,900	3,100	1,952	11,752	0	0	0	0	0
General Management and Supervision	100000100001000	8,402	5,317	13,719	11,752	2,800	3,900	3,100	1,952	11,752	0	0	0	0	0
PS		5,329	3,990	9,319	7,543	1,900	2,500	1,900	1,243	7,543	0	0	0	0	0
MOOE		3,073	1,327	4,400	4,209	900	1,400	1,200	709	4,209	0	0	0	0	0
Operations	3000000000000000	15,104	4,321	19,425	23,846	6,369	7,935	5,908	3,634	23,846	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	15,104	4,321	19,425	23,846	6,369	7,935	5,908	3,634	23,846	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	7,386	3,053	10,439	12,335	3,525	4,300	3,025	1,485	12,335	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	4,330	1,794	6,124	6,417	1,700	2,400	1,600	717	6,417	0	0	0	0	0
PS		2,519	1,041	3,560	4,052	1,100	1,500	1,100	352	4,052	0	0	0	0	0
MOOE		1,811	753	2,564	2,365	600	900	500	365	2,365	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	3,056	1,259	4,315	5,918	1,825	1,900	1,425	768	5,918	0	0	0	0	0
PS		1,991	531	2,522	2,929	725	950	725	529	2,929	0	0	0	0	0
MOOE		1,065	728	1,793	2,989	1,100	950	700	239	2,989	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	7,157	939	8,096	10,626	2,664	3,355	2,644	1,963	10,626	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	865	301	1,166	1,286	344	395	344	203	1,286	0	0	0	0	0
PS		865	291	1,156	1,186	294	395	294	203	1,186	0	0	0	0	0
MOOE		0	10	10	100	50	0	50	0	100	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	3,570	570	4,140	5,342	1,370	1,730	1,350	892	5,342	0	0	0	0	0
PS		3,503	438	3,941	5,154	1,300	1,700	1,300	854	5,154	0	0	0	0	0
MOOE		67	132	199	188	70	30	50	38	188	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,727	68	1,795	1,874	460	605	460	349	1,874	0	0	0	0	0
PS		1,725	65	1,790	1,869	460	600	460	349	1,869	0	0	0	0	0
MOOE		2	3	5	5	0	5	0	0	5	0	0	0	0	0
Renewal of professional identification cards	310200100004000	995	0	995	2,124	490	625	490	519	2,124	0	0	0	0	0
PS		990	0	990	2,114	490	620	490	514	2,114	0	0	0	0	0
MOOE		5	0	5	10	0	5	0	5	10	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	561	329	890	885	180	280	239	186	885	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	561	329	890	885	180	280	239	186	885	0	0	0	0	0
PS		530	221	751	776	180	230	180	186	776	0	0	0	0	0
MOOE		31	108	139	109	0	50	59	0	109	0	0	0	0	0
II. Automatic Appropriations		1,742	594	2,336	2,386	645	645	645	451	2,386	0	0	0	0	0

Retirement and Life Insurance Premiums		1,742	594	2,336	2,386	645	645	645	451	2,386	0	0	0	0	0
General Administration and Support	1000000000000000	509	457	966	700	190	190	190	130	700	0	0	0	0	0
General Management and Supervision	100000100001000	509	457	966	700	190	190	190	130	700	0	0	0	0	0
PS		509	457	966	700	190	190	190	130	700	0	0	0	0	0
Operations	3000000000000000	1,233	137	1,370	1,686	455	455	455	321	1,686	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	1,233	137	1,370	1,686	455	455	455	321	1,686	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	485	83	568	649	170	170	170	139	649	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	251	83	334	375	100	100	100	75	375	0	0	0	0	0
PS		251	83	334	375	100	100	100	75	375	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	234	0	234	274	70	70	70	64	274	0	0	0	0	0
PS		234	0	234	274	70	70	70	64	274	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	685	45	730	963	266	266	266	165	963	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	83	30	113	115	31	31	31	22	115	0	0	0	0	0
PS		83	30	113	115	31	31	31	22	115	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	346	15	361	477	130	130	130	87	477	0	0	0	0	0
PS		346	15	361	477	130	130	130	87	477	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	164	0	164	171	50	50	50	21	171	0	0	0	0	0
PS		164	0	164	171	50	50	50	21	171	0	0	0	0	0
Renewal of professional identification cards	310200100004000	92	0	92	200	55	55	55	35	200	0	0	0	0	0
PS		92	0	92	200	55	55	55	35	200	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	63	9	72	74	19	19	19	17	74	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	63	9	72	74	19	19	19	17	74	0	0	0	0	0
PS		63	9	72	74	19	19	19	17	74	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		25,247	10,232	35,479	37,984	9,814	12,480	9,653	6,037	37,984	0	0	0	0	0
PS		19,194	7,171	26,365	28,009	7,094	9,140	7,094	4,681	28,009	0	0	0	0	0
MOOE		6,053	3,061	9,114	9,975	2,720	3,340	2,559	1,356	9,975	0	0	0	0	0
Recapitulation by Program		16,336	4,458	20,794	25,532	6,824	8,390	6,363	3,955	25,532	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	7,871	3,136	11,007	12,984	3,695	4,470	3,195	1,624	12,984	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	7,841	984	8,825	11,589	2,930	3,621	2,910	2,128	11,589	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	624	338	962	959	199	299	258	203	959	0	0	0	0	0

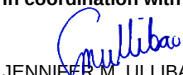
Prepared By :



MAYNATAHIE L. ALLIDEM

Regional Budget Officer

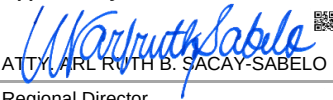
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